

# INGRESOS DE FONDOS FEDERALES DISTRIBUIDOS POR AGENCIA ESTATAL Y CATALOGO FEDERAL

Años Fiscales -FY21 al FY23  
Redondeado al Millar)

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Nombre de Agencia	Nombre Catálogo	-FY21	FY21	FY22	FY23	Cambio Absoluto	Cambio Porcentual
		Gastado	Aprobado		Propuesto		
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Comisión para la Seguridad en el Tránsito	20.600-A State and Community Highway Safety (A)	3,320	-	2,672	5,564	2,892	51.98
	20.607-A Alcohol Open Container Requirements	1,282	-	2,050	450	(1,600)	(355.56)
	20.608-A Minimum Penalties for Repeat Offenders for Driving While Intoxicated	221	-	1,000	2,560	1,560	60.94
	20.616-A National Priority Safety Programs (A)	2,410	-	5,218	2,366	(2,852)	(120.54)
	Catalogo 272 - No Catalogo	-	10,151	-	-	-	-
	Subtotal Agencia:		7,233	10,151	10,940	10,940	-
Oficina del Gobernador	93.600-A Head Start (A)	-	-	174	174	-	-
	94.006-B AmeriCorps (B)	-	-	1,873	1,873	-	-
	Catalogo 222 - No Catalogo	-	2,048	-	-	-	-
	10.308-B Resident Instruction Grants for Insular Area Activities (B)	-	-	112	112	-	-
Subtotal Agencia:		-	2,048	2,159	2,159	-	-
Junta de Planificación	11.419-B Coastal Zone Management Administration Awards (B)	-	-	75	-	(75)	-
	97.039-B Hazard Mitigation Grant (B)	7,947	-	14,163	16,407	2,244	13.68
	Catalogo 222 - No Catalogo	-	26,773	-	-	-	-
	Catalogo 272 - No Catalogo	-	3,808	-	-	-	-
	93.630-B Developmental Disabilities Basic Support and Advocacy Grants (B)	402	-	752	752	-	-
	97.023-B Community Assistance Program, State Support Services (B)	-	-	70	-	(70)	-
	97.045-B COOPERATIVE AGREEMENTS (B)	-	-	108	-	(108)	-
	Subtotal Agencia:		8,349	30,581	15,168	17,159	1,991
Comisión Estatal de Elecciones	Catalogo 272 - No Catalogo	-	1,379	-	-	-	-
	Subtotal Agencia:		-	1,379	-	-	-
Departamento de Justicia	16.034-B Coronavirus Emergency Supplemental Funding Program (B)	2,076	-	4,364	1,366	(2,998)	(219.47)
	16.575-B Crime Victim Assistance (B)	26,111	-	24,159	14,957	(9,202)	(61.52)
	16.588-B Violence Against Women Formula Grants (B)	488	-	544	477	(67)	(14.05)
	16.738-B Edward Byrne Memorial Justice Assistance Grant Program (B)	2,267	-	2,669	2,535	(134)	(5.29)

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	16.751-B Edward Byrne Memorial Competitive Grant Program (B)	38	-	469	192	(277)	(144.27)
	20.608-B Minimum Penalties for Repeat Offenders for Driving While Intoxicated (	635	-	-	-	-	-
	20.616-B National Priority Safety Programs (B)	82	-	972	1,053	81	7.69
	97.036-B Public Assistance (Presidentially Declared Disasters) (B)	253	-	1,351	6,089	4,738	77.81
	Catalogo 222 - No Catalogo	-	30,555	-	-	-	-
	Catalogo 272 - No Catalogo	-	961	-	-	-	-
	16.576-B Crime Victim Compensation (B)	417	-	77	319	242	75.86
	16.738-B EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM (B)	346	-	-	255	255	100.00
	16.750-B Support for Adam Walsh Act Implementation Grant Program (B)	-	-	152	303	151	49.83
	16.816-B John R. Justice Prosecutors and Defender Incentive Act (B)	-	-	55	74	19	25.68
	93.775-B State Medicaid Fraud Control Units (B)	776	-	964	940	(24)	(2.55)
	Subtotal Agencia:	33,489	31,516	35,776	28,560	(7,216)	(110.27)
Guardia Nacional	Catalogo 272 - No Catalogo	-	27,729	-	-	-	-
	00.001-A Others Grants (A)	15,760	-	27,729	27,729	-	-
	Subtotal Agencia:	15,760	27,729	27,729	27,729	-	-
Departamento de Seguridad Pública	16.575-A Crime Victim Assistance (A)	1,284	-	-	-	-	-
	16.580-A Edward Byrne Mem. State and Local Law Enforce Asst. Discretionary Grant	-	-	294	294	-	-
	16.588-A Violence Against Women Formula Grants (A)	931	-	445	524	79	15.08
	16.738-A Edward Byrne Memorial Justice Assistance Grant Program (A)	-	-	512	512	-	-
	20.528-B Real Fixed Guideway Public Transp. Syst Stage Saf Oversight Formula Gra	-	-	284	284	-	-
	20.600-A State and Community Highway Safety (A)	-	-	1,206	1,206	-	-
	20.613-B Child Safety and Child Booster Seats Incentive (B)	-	-	18	18	-	-
	97.036-B Public Assistance (Presidentially Declared Disasters) (B)	-	-	4,050	4,050	-	-

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	97.042-A Emergency Management Performance Grants (A)	-	-	4,477	4,697	220	4.68
	97.044-B Assistance to Firefighters Grant (B)	-	-	3,343	3,343	-	-
	97.067-A Homeland Security Grant Program (A)	-	-	1,219	1,219	-	-
	97.083-B Staffing Adequate Fire Emergency (B)	-	-	378	378	-	-
	Catalogo 222 - No Catalogo	-	11,491	-	-	-	-
	Catalogo 272 - No Catalogo	-	3,719	-	-	-	-
	10.664-B Cooperative Forestry Assistance (B)	-	-	643	643	-	-
	Subtotal Agencia:	2,215	15,210	16,869	17,168	299	19.76
Departamento de Transportación y Obras Públicas	Catalogo 272 - No Catalogo	-	220	-	-	-	-
	Subtotal Agencia:	-	220	-	-	-	-
Departamento de Recursos Naturales y Ambientales	16.803-A Eward Byrne Mem. Justice Asst. Grant (JAG) Prog./Grants States and Terr	25,202	-	-	-	-	-
	Catalogo 234 - No Catalogo	-	3,010	-	-	-	-
	00.000-C Indirect Costs (C)	1,400	-	-	-	-	-
	Catalogo 272 - No Catalogo	-	47,695	-	-	-	-
	11.022-B BIPARTISAN BUDGET ACT OF 2018 (B)	361	-	-	-	-	-
	11.419-A Coastal Zone Management Administration Awards (A)	132	-	1,142	1,142	-	-
	11.420-B Coastal Zone Management Estuarine Research Reserves (B)	7	-	-	-	-	-
	11.434-B Cooperative Fishery Statistics (B)	6	-	-	-	-	-
	11.482-B Coral Reef Conservation Program (B)	-	-	883	883	-	-
	12.113-B State Memorandum of Agreement Prog for the Reimbursement of Technical S	432	-	-	-	-	-
	15.605-A Sport Fish Restoration (A)	608	-	-	-	-	-
	15.605-B Sport Fish Restoration (B)	3,491	-	-	-	-	-
	15.611-A Wildlife Restoration (A)	2,776	-	10,859	10,859	-	-
	15.615-B Cooperative Endangered Species Conservation Fund (B)	2	-	-	-	-	-
	20.703-B Interagency Hazardous Materials Public Sector Training and Planning Gra	234	-	-	-	-	-

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	66.001-A Air Pollution Control Program Support (A)	1,552	-	2,324	2,324	-	-
	66.034-B Surv, Stud, Rsrch, Investigations, Demo and Spl Purp Activities-Clean A	366	-	-	-	-	-
	66.040-A State Clean Diesel Grant Program (A)	24	-	-	-	-	-
	66.204-B Multipurpose Grants (B)	219	-	-	-	-	-
	66.458-A Capitalization Grants for Clean Water State Revolving Funds (A)	1,193	-	-	-	-	-
	66.460-B Nonpoint Source Implementation Grants (B)	262	-	-	-	-	-
	66.472-A Beach Monitoring And Notification Program Implementation Grants (A)	368	-	30,765	75,976	45,211	59.51
	66.605-A Performance Partnership Grants (A)	4,209	-	-	-	-	-
	66.707-A TSCA Title IV State Lead Grants_Certification of Lead-Based Paint Prof.	389	-	-	-	-	-
	66.801-A Hazardous Waste Management State Program Support (A)	1,783	-	-	-	-	-
	66.802-A Superfund State, Political Subdiv. and Indian Tribe Site_Specific Coop.	19	-	3,972	3,972	-	-
	66.804-A State underground storage tanks program (A)	937	-	-	-	-	-
	66.805-A Leaking Underground Storage Tank Trust Fund Corrective Action Program (	619	-	-	-	-	-
	66.817-A State and Tribal Response Program Grants (A)	110	-	760	760	-	-
	97.012-A Boating Safety Financial Assistance (A)	146	-	-	-	-	-
	97.012-B Boating Safety Financial Assistance (B)	271	-	-	-	-	-
	Subtotal Agencia:	47,118	50,705	50,705	95,916	45,211	59.51
Departamento de Agricultura	Catalogo 272 - No Catalogo	-	967	-	-	-	-
	10.025-B Plant and Animal Disease, Pest Control, and Animal Care (B)	92	-	308	308	-	-
	10.162-J Inspection Grading and Standardization (J)	229	-	319	319	-	-
	66.605-B Performance Partnership Grants (B)	283	-	-	340	340	100.00
	66.700-B Consolidated Pesticide Enforcement Cooperative Agreements (B)	-	-	340	-	(340)	-
	Subtotal Agencia:	604	967	967	967	-	100.00

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Autoridad de Carreteras y Transportación	Catalogo 272 - No Catalogo	-	361,214	-	-	-	-	
	20.205-B Highway Planning and Construction (B)	231,045	-	231,491	231,491	-	-	
	20.500-B Federal Transit_Capital Investment Grants (B)	-	-	60,062	60,062	-	-	
	20.507-A Federal Transit_Formula Grants (Urbanized Area Formula Program) (A)	15,525	-	-	-	-	-	
	Subtotal Agencia:	246,570	361,214	291,553	291,553	-	-	
Departamento del Trabajo y Recursos Humanos	Catalogo 234 - No Catalogo	-	995	-	-	-	-	
	Catalogo 272 - No Catalogo	-	25,568	-	-	-	-	
	17.002-B Labor Force Statistics (B)	567	-	625	568	(57)	(10.04)	
	17.005-B Compensation and Working Conditions (B)	97	-	97	98	1	1.02	
	17.207-B Employment Service (B)	6,190	-	6,808	7,213	405	5.61	
	17.225-A Unemployment Insurance (A)	12,708	-	13,233	14,376	1,143	7.95	
	17.235-B Senior Community Service Employment Program (B)	879	-	1,096	1,100	4	0.36	
	17.271-B Work Opportunity Tax Credit Program (WOTC) (B)	85	-	88	79	(9)	(11.39)	
	17.273-B Temporary Labor Certification for Foreign Workers (B)	32	-	60	55	(5)	(9.09)	
	17.503-B Occupational Safety and Health_State Program (B)	2,549	-	2,988	3,163	175	5.53	
	17.801-B Disabled Veterans' Outreach Program (DVOP) (B)	132	-	273	273	-	-	
	17.804-A Local Veterans' Employment Representative Program (A)	244	-	245	245	-	-	
	Subtotal Agencia:	23,483	26,563	25,513	27,170	1,657	(10.04)	
	Departamento de Salud	20.600-A State and Community Highway Safety (A)	-	-	-	349	349	100.00
		93.773-B Medicare_Hospital Insurance (B)	17,734	-	28,791	17,449	(11,342)	(65.00)
		Catalogo 222 - No Catalogo	-	18,023	-	-	-	-
		Catalogo 234 - No Catalogo	-	5,332	-	-	-	-
00.000-C Indirect Costs (C)		-	-	36,055	36,055	-	-	
Catalogo 272 - No Catalogo		-	425,466	-	-	-	-	
10.557-A Special Supplemental Nutrition Program for WIC (A)		187,518	-	194,384	208,781	14,397	6.90	
14.241-B Housing Opportunities for Persons with AIDS (B)	-	-	2,169	2,523	354	14.03		

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16.575-A Crime Victim Assistance (A)		115,283	-	2,977	1,898	(1,079)	(56.85)
42.493-B Clinical Laboratory Improvement Act (B)		482	-	462	454	(8)	(1.76)
66.432-A State Public Water System Supervision (A)		-	-	833	811	(22)	(2.71)
66.468-A Capitalization Grants for Drinking Water State Revolving Funds (A)		22,613	-	11,004	11,011	7	0.06
66.606-B Surveys, Studies, Investigations and Special Purpose Grants (B)		-	-	-	284,938	284,938	100.00
84.181-B Special Education_Grants for Infants and Families with Disabilities (B)		-	-	3,156	2,711	(445)	(16.41)
93.006-B P.R. HIV/AIDS (B)		-	-	-	396	396	100.00
93.048-B Special Prog. for the Aging _Title IV_ and Title II_ Discretionary Proj		-	-	-	394	394	100.00
93.069-B Public Health Emergency Preparedness (B)		-	-	6,524	6,819	295	4.33
93.110-B Maternal and Child Health Federal Consolidated Programs (B)		-	-	1,393	569	(824)	(144.82)
93.116-B Project Grants and Cooperative Agreements for Tuberculosis Control Prog		-	-	465	401	(64)	(15.96)
93.130-B Primary Care Services_Resource Coordination and Development (B)		496	-	559	184	(375)	(203.80)
93.235-A Affordable Care Act, Abstinence Education (A)		-	-	1,501	1,749	248	14.18
93.251-B Universal Newborn Hearing Screening (B)		-	-	246	329	83	25.23
93.255-C Children's Hospitals Graduate Medical Education Payment (C)		1,453	-	1,519	1,471	(48)	(3.26)
93.268-A Immunization Grants (A)		-	-	4,903	4,712	(191)	(4.05)
93.773-B Medicare_Hospital Insurance (B)		-	-	350	350	-	-
93.778-A Medical Assistance Program (Medicaid; Title XIX)(A)		102,892	-	164,189	104,686	(59,503)	(56.84)
93.917-A HIV Care Formula Grants (A)		-	-	30,066	83,286	53,220	63.90
93.940-B HIV Prevention Activities_ Health Department Based (B)		-	-	8,081	10,106	2,025	20.04
93.944-B Human Immunodeficiency Virus/Acquired Immunodeficiency Virus Synd Surve		-	-	528	359	(169)	(47.08)
93.977-B Preventive Health Services_Sexually Transmitted Diseases Control Grants		-	-	945	2,897	1,952	67.38

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	93.991-A Preventive Health and Health Services Block Grant (A)	-	-	7,786	6,580	(1,206)	(18.33)
	93.994-A Maternal and Child Health Services Block Grant to the States (A)	-	-	18,451	18,166	(285)	(1.57)
	Subtotal Agencia:	448,471	448,821	527,337	810,434	283,097	(22.41)
Departamento de la Vivienda	14.228-B Community Development Block Grants/State Program (B)	22,756	-	31,256	23,781	(7,475)	(31.43)
	Catalogo 222 - No Catalogo	-	476,804	-	-	-	-
	14.267-B Continuum of Care Program (B)	1,094	-	2,322	2,262	(60)	(2.65)
	14.269-B Hurricane Sandy Community Development Block Grant Disaster Recovery (CD)	264,999	-	808,833	821,483	12,650	1.54
	Catalogo 273 - No Catalogo	-	1,161	-	-	-	-
	Subtotal Agencia:	288,849	477,965	842,411	847,526	5,115	(32.55)
Departamento de Educación	Catalogo 221-No Catalogo	-	956,384	-	-	-	-
	00.001-A Others Grants (A)	22,180	-	19,904	22,180	2,276	10.26
	84.010-A Title I Grants to Local Educational Agencies (A)	249,858	-	285,827	440,284	154,457	35.08
	84.013-A Title 1 Program for Neglected and Delinquent Children (A)	365	-	632	721	89	12.34
	93.243-B Substance Abuse and Mental Health Servs. Projs./Regional-National Signi	71	-	-	-	-	-
	97.036-B Public Assistance (Presidentially Declared Disasters) (B)	581	-	9,008	106,803	97,795	91.57
	Catalogo 222 - No Catalogo	-	77,950	-	-	-	-
	00.000-A A-87 OMB Circular	19,193	-	20,000	20,000	-	-
	Catalogo 272 - No Catalogo	-	425,753	-	-	-	-
	10.555-A National School Lunch Program for Children (A)	47,187	-	96,560	147,358	50,798	34.47
	10.558-A Child and Adult Care Food Program (A)	5,655	-	19,093	5,655	(13,438)	(237.63)
	10.559-A Summer Food Service Program for Children (A)	67,786	-	12,062	33,901	21,839	64.42
	10.560-A State Administrative Expenses for Child Nutrition (A)	2,135	-	3,210	2,135	(1,075)	(50.35)
	10.579-B Child Nutrition Discretionary Grants Limited Availability (B)	321	-	211	321	110	34.27
	10.582-B Fresh Fruit and Vegetable Program (B)	37	-	350	37	(313)	(845.95)
	45.310-A State Library Program (A)	1,616	-	2,879	1,727	(1,152)	(66.71)
	45.310-B State Library Program (B)	289	-	-	-	-	-

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	84.002-A Adult Education State Administered Grant Program (A)	4,518	-	8,633	19,435	10,802	55.58
	84.007-B Federal Supplemental Educational Opportunity Grants (B)	122	-	197	131	(66)	(50.38)
	84.027-A Special Education Grants to States (A)	86,474	-	85,357	132,007	46,650	35.34
	84.033-B Federal Work - Study Program (B)	135	-	192	200	8	4.00
	84.041-B Impact Aid (B)	720	-	1,600	1,310	(290)	(22.14)
	84.048-A Vocational Education_Basic Grants to States (A)	5,780	-	22,162	19,877	(2,285)	(11.50)
	84.063-B Federal Pell Grant Program (B)	5,565	-	9,418	5,565	(3,853)	(69.24)
	84.173-A Special Education Preschool Grants (A)	4,270	-	2,220	3,240	1,020	31.48
	84.196-A Education for Homeless Children and Youth (A)	857	-	1,391	5,097	3,706	72.71
	84.287-A Twenty - First Century Community Learning Centers (A)	3,413	-	15,973	56,047	40,074	71.50
	84.305-B Education Research, Development and Dissemination (B)	70	-	120	85	(35)	(41.18)
	84.365-A English Language Acquisition Grants (A)	529	-	2,902	2,020	(882)	(43.66)
	84.366-B Math & Science Partnership (B)	61	-	-	-	-	-
	84.367-A Improving Teacher Quality State Grants (A)	26,313	-	67,361	63,923	(3,438)	(5.38)
	84.369-A Grants for State Assessments and Related Activities (A)	117	-	-	7,500	7,500	100.00
	84.424-A Student Support and Academic Enrichment Grants (A)	3,012	-	-	15,288	15,288	100.00
	272-84.425-R	-	-	-	8,807	8,807	100.00
	272-84.425U-A	-	-	-	1,181,296	1,181,296	100.00
	272-84.425W-A	-	-	-	3,173	3,173	100.00
	84.938-B Hurricane Education Recovery (B)	82	-	-	-	-	-
	93.079-B Coop Agrmts._Promote ADLSCNT Health THRU SCH-Based HIV/STD Prev-SCH-Bas	10	-	26	-	(26)	-
	4.369A-A State Assessment and Related Activities	-	-	6,925	-	(6,925)	-
	4.424A-A Student Support and Academic Enrichment	-	-	5,660	-	(5,660)	-
	4.425D-A Elementary and Secondary School Emergency Relief Fund	31,156	-	1,172,165	209,590	(962,575)	(459.27)



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	4.425E-A Education Stabilization Fund: Higher Education Relief Fund	1,663	-	5	-	(5)	-
	4.425F-A 2020 Cares Act for IHE - Portion of Funds for Institutions	1,656	-	1,620	7,515	5,895	78.44
	4.425L-A Higher Education Emergency Relief Fund Minority Serving Institutions	114	-	152	1,418	1,266	89.28
	4.938A-A Elem. Sec. ED Hurricane Relief-Immediate AID to Restart School Operatio	201,355	-	166,182	39,557	(126,625)	(320.11)
	4.938T-A Emergency Assistance to Institutions of Higher Education Programs	961	-	-	410	410	100.00
	Subtotal Agencia:	796,227	1,460,087	2,039,997	2,564,613	524,616	(902.73)
Instituto de Cultura Puertorriqueña	Catalogo 272 - No Catalogo	-	703	-	-	-	-
	45.025-A Promotion of the Arts_Partnership Agreements (A)	1,216	-	743	764	21	2.75
	Subtotal Agencia:	1,216	703	743	764	21	2.75
Administración de Servicios de Salud Mental y Contra la Adicción	20.608-B Minimum Penalties for Repeat Offenders for Driving While Intoxicated (	83	-	-	104	104	100.00
	93.959-A Block Grants for Prevention and Treatment of Substance Abuse (A)	43,682	-	22,520	22,464	(56)	(0.25)
	Catalogo 222 - No Catalogo	-	34,193	-	-	-	-
	Catalogo 272 - No Catalogo	-	5,444	-	-	-	-
	14.235-B Supportive Housing Programa (B)	1,354	-	1,509	1,508	(1)	(0.07)
	14.267-B Continuum of Care Program (B)	329	-	346	357	11	3.08
	16.754-B Harold Rogers Prescription Drug Monitoring Program (B)	542	-	666	-	(666)	-
	16.812-B Second Change Act Reentry Initiative (B)	109	-	-	-	-	-
	93.104-B Child Mental Health Service Initiative (B)	-	-	-	1,000	1,000	100.00
	93.150-B Projects for Assistance in Transition from Homelessness (PATH) (B)	798	-	909	909	-	-
	93.243-B Substance Abuse and Mental Health Servs Projs./Regional-National Signif	4,284	-	4,240	4,517	277	6.13
	93.665-B Emergency Grants to Address Mental and Substance Use Disorders During C	16	-	-	-	-	-
	93.788-B OPIOID STR (B)	5,940	-	12,025	-	(12,025)	-

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	93.958-B Block Grants for Community Mental Health Services (B)	19,466	-	8,803	9,159	356	3.89
	93.982-B Mental Health Disaster Assistance and Emergency Mental Health (B)	3,982	-	-	-	-	-
	97.032-B Crisis Counselling	10,057	-	-	-	-	-
	Subtotal Agencia:	90,642	39,637	51,018	40,018	(11,000)	212.78
Oficina de la Procuradora de las Mujeres	16.017-A Sexual Assault Services (A)	418	-	418	461	43	9.33
	16.575-A Crime Victim Assistance (A)	518	-	529	486	(43)	(8.85)
	16.588-A Violence Against Women Formula Grants (A)	1,765	-	1,745	1,742	(3)	(0.17)
	Catalogo 222 - No Catalogo	-	2,701	-	-	-	-
	Subtotal Agencia:	2,701	2,701	2,692	2,689	(3)	0.31
Administración de Vivienda Pública	14.850-C Public and Indian Housing (C)	263,686	-	423,327	530,089	106,762	20.14
	14.871-A Section 8 Housing Choice Vouchers	74,220	-	82,331	82,607	276	0.33
	Catalogo 273 - No Catalogo	-	467,763	-	-	-	-
	14.872-A Public Housing Capital Fund (A)	36,009	-	39,578	39,581	3	0.01
	Subtotal Agencia:	373,915	467,763	545,236	652,277	107,041	20.48
Departamento de Desarrollo Económico y Comercio	17.258-A WIA Adult Program (A)	82,896	-	134,834	122,329	(12,505)	(10.22)
	Catalogo 222 - No Catalogo	-	126,973	-	-	-	-
	Catalogo 272 - No Catalogo	-	2,964	-	-	-	-
	11.300-B Grants for Public Works and Economic Development Facilities (B)	-	-	333	231	(102)	(44.16)
	11.307-B Economic Adjustment Assistance (B)	117	-	500	815	315	38.65
	12.002-A Procurement Technical Assistance for Business Firms (A)	-	-	439	-	(439)	-
	81.041-B Stage Energy Program (B)	1,691	-	3,823	3,058	(765)	(25.02)
	Subtotal Agencia:	84,704	129,937	139,929	126,433	(13,496)	(40.74)
Secretariado del Departamento de la Familia	93.575-A Child Care and Development Block Grant (A)	141	-	-	-	-	-
	93.575-B Child Care and Development Block Grant (B)	-	-	125	200	75	37.50
	Catalogo 222 - No Catalogo	-	99	-	-	-	-
	Catalogo 234 - No Catalogo	-	832	-	-	-	-
	Catalogo 272 - No Catalogo	-	15,165	-	-	-	-

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	14.231-C Emergency Shelter Grants Program (C)	611	-	4,045	3,552	(493)	(13.88)
	14.267-B Continuum of Care Program (B)	110	-	-	426	426	100.00
	93.802-C Social Security Disability Insurance (C)	7,926	-	12,501	14,338	1,837	12.81
	Subtotal Agencia:	8,788	16,096	16,671	18,516	1,845	136.43
Administración de Familias y Niños	93.090-A Guardianship Assistance (A)	-	-	-	172	172	100.00
	93.667-A Social Services Block Grant (A)	7,170	-	-	8,292	8,292	100.00
	93.667-B Social Services Block Grant (B)	-	-	8,274	-	(8,274)	-
	Catalogo 222 - No Catalogo	-	1,651	-	-	-	-
	Catalogo 272 - No Catalogo	-	57,378	-	-	-	-
	93.090-B Guardianship Assistance (B)	-	-	221	-	(221)	-
	93.556-A Promoting Safe and Stable Families (A)	2,305	-	3,971	3,975	4	0.10
	93.558-A Temporary Assistance for Needy Families (A)	6,590	-	7,156	7,133	(23)	(0.32)
	93.590-A Community-Based Family Resource and Support Grants (A)	192	-	-	-	-	-
	93.590-B COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS (B)	-	-	285	306	21	6.86
	93.597-A Grants to States for access and visitation programs (A)	59	-	-	100	100	100.00
	93.597-B Grants to States for access and visitation programs (B)	-	-	100	-	(100)	-
	93.599-A Chafee Education and Training Vouchers Program (A)	211	-	-	280	280	100.00
	93.599-B Chafee Education and Training Vouchers Program (B)	-	-	217	-	(217)	-
	93.643-B CHILDREN'S JUSTICE GRANTS TO STATES (B)	118	-	164	160	(4)	(2.50)
	93.645-A Child Welfare Services_ State Grants (A)	2,450	-	-	3,042	3,042	100.00
	93.645-B Child Welfare Services_ State Grants (B)	-	-	3,120	-	(3,120)	-
	93.658-B Foster Care_Title IV - E Recovery (B)	18,854	-	39,309	36,187	(3,122)	(8.63)
	93.659-A Adoption Assistance (A)	310	-	-	1,027	1,027	100.00
	93.659-B Adoption Assistance (B)	-	-	1,304	-	(1,304)	-
	93.669-A Child Abuse and Neglect State Grants (A)	503	-	-	725	725	100.00
	93.669-B Child Abuse and Neglect State Grants (B)	-	-	750	-	(750)	-

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	93.671-A FAM VLNT PREV AND SERVS GRTS FOR BATTERED WMN SHELTER STATE/INDIAN TRIB	1,235	-	1,366	1,401	35	2.50
	93.674-A Chafee Foster Care Independent Living (A)	629	-	-	870	870	100.00
	93.674-B Chafee Foster Care Independent Living (B)	-	-	739	-	(739)	-
	Subtotal Agencia:	40,626	59,029	66,976	63,670	(3,306)	798.01
Administración para el Sustento de Menores	Catalogo 272 - No Catalogo	-	14,931	-	-	-	-
	93.563-A Child Support Enforcement (A)	11,318	-	23,890	21,206	(2,684)	(12.66)
	Subtotal Agencia:	11,318	14,931	23,890	21,206	(2,684)	(12.66)
Administración de Rehabilitación Vocacional	Catalogo 272 - No Catalogo	-	46,441	-	-	-	-
	84.126-A Vocational Rehabilitation Grants to States (A)	36,826	-	40,921	40,921	-	-
	84.169-A Independent Living State Grants (A)	255	-	305	305	-	-
	84.177-B Rehabilitation Services_Independent Living Svc for Older Blind Individ	300	-	346	346	-	-
	84.187-A Supported Employment Services for Individuals with Severe Disabilities	150	-	150	150	-	-
	84.187-B Supported Employment Services for Individuals with Severe Disabilities	150	-	150	150	-	-
	Subtotal Agencia:	37,681	46,441	41,872	41,872	-	-
Administración de Desarrollo Socioeconómico de la Familia	10.558-A Child and Adult Care Food Program (A)	350	-	746	681	(65)	(9.54)
	93.558-A Temporary Assistance for Needy Families (A)	86,654	-	85,984	85,983	(1)	0.00
	Catalogo 222 - No Catalogo	-	101,024	-	-	-	-
	Catalogo 234 - No Catalogo	-	5,098	-	-	-	-
	Catalogo 272 - No Catalogo	-	1,938,689	-	-	-	-
	10.566-A Nutrition Assistance for Puerto Rico (A)	3,609,446	-	2,037,976	2,501,776	463,800	18.54
	10.568-B Emergency Food Assistance Program (Administrative Costs) (B)	4,178	-	3,552	3,618	66	1.82
	93.568-B Low-Income Home Energy Assistance (B)	16,031	-	15,130	15,173	43	0.28
	Subtotal Agencia:	3,716,659	2,044,811	2,143,388	2,607,231	463,843	11.10

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Departamento de Corrección y Rehabilitación	16.034-B Coronavirus Emergency Supplemental Funding Program (B)	287	-	899	899	-	-	
	16.575-A Crime Victim Assistance (A)	410	-	675	718	43	5.99	
	16.738-A Edward Byrne Memorial Justice Assistance Grant Program (A)	39	-	98	397	299	75.31	
	16.751-B Edward Byrne Memorial Competitive Grant Program (B)	23	-	130	112	(18)	(16.07)	
	97.039-B Hazard Mitigation Grant (B)	3,715	-	-	-	-	-	
	Catalogo 272 - No Catalogo	-	3,410	-	-	-	-	
	10.766-B Rural Community Development USDA	-	-	100	100	-	-	
	16.593-B Residential Substance Abuse Treatment for State Prisoners (B)	94	-	184	184	-	-	
	16.606-A State Criminal Alien Assistance Program (A)	244	-	300	300	-	-	
	16.750-B Support for Adam Walsh Act Implementation Grant Program (B)	44	-	-	-	-	-	
	16.823-B Juvenile Emergency Plan for PR DCR	-	-	145	145	-	-	
	16.831-B Children of Incarcerated Parents (B)	-	-	750	750	-	-	
	Subtotal Agencia:		4,856	3,410	3,281	3,605	324	65.23
	Oficina del Procurador de las Personas de Edad Avanzada	Catalogo 272 - No Catalogo	-	22,346	-	-	-	-
		16.575-A Crime Victim Assistance (A)	126	-	141	176	35	19.89
		93.041-B Spl Progs. for Aging _TI VII, Ch. 3_Prev Elder Abuse, Neglect and Explo	29	-	55	55	-	-
		93.042-A Spl Progs. for Aging _TI VII, Ch. 2_ Long Term Care Ombudsman Srvs Olde	248	-	205	213	8	3.76
93.043-A Spl Progs. for Aging _TI III, Part D, Disease Prev. and Health Promotio		123	-	268	268	-	-	
93.044-B Spl Progs. for Aging _TI III, PT B, Grts for Supportive Srvs and Sr. Ce		5,415	-	5,311	5,670	359	6.33	
93.044-D Spl Progs. for Aging _TI III, PT B, Grts for Supportive Srvs and Sr. C		1,622	-	2,294	2,324	30	1.29	
93.045-B Special Programs for the Aging_ Title III, Part C_Nutrition Services (B)		4,213	-	6,214	5,966	(248)	(4.16)	
93.052-A National Family Caregiver Support Program, Title III (A)		1,871	-	2,012	2,047	35	1.71	

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	93.053-A Nutrition Services Incentive Program (A)	2,396	-	2,709	2,696	(13)	(0.48)
	93.071-A MEDICARE ENROLLMENT ASSISTANCE PROGRAM (A)	-	-	127	-	(127)	-
	93.324-B State Health Insurance Assistance Program (B)	328	-	771	733	(38)	(5.18)
	94.003-A State Commission (A)	-	-	1,590	36	(1,554)	(4,316.67)
	94.003-B State Commission (B)	-	-	189	2,902	2,713	93.49
	94.003-O State Commission (O)	2,861	-	50	-	(50)	-
	94.011-B Foster Grandparent Program (B)	365	-	364	363	(1)	(0.28)
	94.016-B Senior Companion Program (B)	380	-	436	438	2	0.46
	Subtotal Agencia:	19,977	22,346	22,736	23,887	1,151	(4,199.85)
Defensoría de las Personas con Impedimentos	Catalogo 272 - No Catalogo	-	2,242	-	-	-	-
	84.161-A Rehabilitation Services - Client Assistance Program (A)	-	-	263	263	-	-
	84.161-B REHABILITATION SERVICES_CLIENT ASSISTANCE PROGRAM (B)	59	-	-	-	-	-
	84.240-A Program of Protection and Advocacy of Individual Rights (A)	73	-	261	261	-	-
	93.138-A Protection and Advocacy for Individuals with Mental Illness (A)	307	-	448	448	-	-
	93.618-A Trng and Tech Asst to Improve Voting Access for Individuals w/ Disabili	51	-	119	119	-	-
	93.618-B TRNG and TECH Asst to Improve Voting Access for Individuals with Disabi	-	-	40	40	-	-
	93.630-A Developmental Disabilities Basic Support and Advocacy Grants (A)	-	-	462	462	-	-
	93.630-B Developmental Disabilities Basic Support and Advocacy Grants (B)	436	-	-	-	-	-
	93.843-B Adoption - Title IV E (B)	-	-	48	48	-	-
	93.873-B STATE GRANTS FOR PROTECTION AND ADVOCACY SERVICES (B)	51	-	135	135	-	-
	96.008-A Social Security_ Benefits Planning, Assistance, and Outreach Program (A)	49	-	212	212	-	-
	96.009-B Social Security State Grnts for Works Intensive Asst to Disabled Benefi	28	-	136	136	-	-
	Subtotal Agencia:	1,054	2,242	2,124	2,124	-	-

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Oficina Estatal de Conservación Histórica	Catalogo 272 - No Catalogo	-	3,299	-	-	-	-
	15.904-B Historic Preservation Fund Grants-In-Aid (B)	738	-	707	731	24	3.28
	15.957-A Emergency Supplemental Historic Preservation Fund (A)	-	-	2,432	2,470	38	1.54
	15.957-B Emergency Supplemental Historic Preservation Fund (B)	827	-	-	-	-	-
	Subtotal Agencia:	1,565	3,299	3,139	3,201	62	4.82
Autoridad de Acueductos y Alcantarillados	Catalogo 272 - No Catalogo	-	275	-	-	-	-
	00.001-A Others Grants (A)	-	-	-	325,500	325,500	100.00
	Subtotal Agencia:	-	275	-	325,500	325,500	100.00
Compañía para el Desarrollo Integral de la Península de Cantera	Catalogo 272 - No Catalogo	-	756	-	-	-	-
	14.269-A Hurricane Sandy Community Development Block Grant Disaster Recovery (CD)	-	-	539	263	(276)	(104.94)
	16.034-A Coronavirus Emergency Supplemental Fundig Program	-	-	52	-	(52)	-
	16.575-A Crime Victim Assistance (A)	475	-	434	190	(244)	(128.42)
	66.458-A Capitalization Grants for Clean Water State Revolving Funds (A)	-	-	756	756	-	-
	93.136-B Injury Prevention And Control Research And State And Community Based Pr	-	-	56	-	(56)	-
	94.006-B AmeriCorps (B)	-	-	186	186	-	-
	Subtotal Agencia:	475	756	2,023	1,395	(628)	(233.36)
Autoridad de los Puertos	Catalogo 272 - No Catalogo	-	144,422	-	-	-	-
	11.300-B Grants for Public Works and Economic Development Facilities (B)	-	-	6,157	8,769	2,612	29.79
	20.106-B Airport Improvement Program (B)	10,138	-	36,842	68,178	31,336	45.96
	Subtotal Agencia:	10,138	144,422	42,999	76,947	33,948	75.75
Universidad de Puerto Rico	Catalogo 272 - No Catalogo	-	286,845	-	-	-	-
	10.001-B Agricultural Research_ Basic and Applied Research (B)	572	-	18,581	572	(18,009)	(3,148.43)
	10.025-B Plant and Animal Disease, Pest Control, and Animal Care (B)	214	-	282	214	(68)	(31.78)

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	10.156-B Federal-State Marketing Improvement Program (B)	-	-	2	-	(2)	-
	10.202-A Cooperative Forestry Research (A)	-	-	39	-	(39)	-
	10.202-B Cooperative Forestry Research (B)	32	-	-	32	32	100.00
	10.203-A Payments to Agricultural Experiment Stations Under Hatch Act (A)	4,291	-	4,662	4,291	(371)	(8.65)
	10.207-A Animal Health and Disease Research (A)	7	-	2	7	5	71.43
	10.210-B Higher Education - Graduate Fellowships Grants Program (B)	-	-	7	-	(7)	-
	10.215-B Sustainable Agriculture Research and Education (B)	1	-	16	1	(15)	(1,500.00)
	10.216-B 1890 Institutions Capacity Buildings Grants (B)	13	-	22	13	(9)	(69.23)
	10.217-B Higher Education - Institutions Challenge Grants Program (B)	3	-	10	3	(7)	(233.33)
	10.223-B Hispanic Serving Institutions Education Grants (B)	835	-	886	835	(51)	(6.11)
	10.304-B Homeland Security_Agricultural (B)	24	-	17	24	7	29.17
	10.308-B Resident Instruction Grants for Insular Area Activities (B)	395	-	230	395	165	41.77
	10.309-B Specialty Crop Research Initiative (B)	15	-	13	15	2	13.33
	10.310-B Agriculture and Food Research Initiative (AFRI) (B)	272	-	294	272	(22)	(8.09)
	10.322-B Distance Edu. Grants for Institutions of Higher Education in Insular Ar	304	-	266	304	38	12.50
	10.328-B NATIONAL FOOD SAFETY TRNG, EDU, EXT, OUTRCH, AND TECH ASST COMPETIT. GR	2	-	5	2	(3)	(150.00)
	10.329-B Crop Protection and Pest Management Competitive Grants Program (B)	36	-	93	36	(57)	(158.33)
	272-10.332-B	51	-	-	51	51	100.00
	10.443-B Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	122	-	94	122	28	22.95
	10.500-B Cooperative Extension Service (B)	7,660	-	6,562	7,660	1,098	14.33
	10.558-A Child and Adult Care Food Program (A)	1	-	12	1	(11)	(1,100.00)
	10.674-B Wood Utilization Assistance (B)	44	-	49	44	(5)	(11.36)
	10.675-B Urban and Community Forestry Program (B)	8	-	3	8	5	62.50



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	10.678-B Forest Stewardship Program (B)	12	-	44	12	(32)	(266.67)
	10.680-A Forest Health Protection (A)	28	-	58	28	(30)	(107.14)
	10.699-C Partnership Agreements	3	-	3	3	-	-
	10.902-K Soil and Water Conservation (K)	52	-	154	52	(102)	(196.15)
	10.903-L Soil Survey (L)	25	-	10	25	15	60.00
	10.905-Z Plant Materials for Conservation (Z)	8	-	-	8	8	100.00
	10.912-C Environmental Quality Incentives Program (C)	141	-	180	141	(39)	(27.66)
	10.950-B Agricultural Statistics Report (B)	-	-	24	-	(24)	-
	272-11.011-B	58	-	-	58	58	100.00
	11.012-B Integrated Ocean Observing System (IOOS) (B)	2,080	-	726	2,080	1,354	65.10
	11.022-B BIPARTISAN BUDGET ACT OF 2018 (B)	388	-	386	388	2	0.52
	11.303-B Economic Development Technical Assistance (B)	85	-	113	85	(28)	(32.94)
	11.307-B Economic Adjustment Assistance (B)	1,162	-	334	1,162	828	71.26
	11.417-B Sea Grant Support (B)	1,682	-	1,247	1,682	435	25.86
	11.432-B Office of Oceanic and Atmospheric Research Joint and Cooperative Instit	18	-	11	18	7	38.89
	1.433-B- Marine Fisheries Initiative (-)	14	-	29	14	(15)	(107.14)
	11.435-B Southeast Area Monitoring and Assessment Program (B)	59	-	66	59	(7)	(11.86)
	11.463-B Habitat Conservation (B)	2	-	66	2	(64)	(3,200.00)
	11.467-B Meteorologic and Hydrologic Modernization Development (B)	285	-	333	285	(48)	(16.84)
	11.473-B Coastal Services Center (B)	39	-	-	39	39	100.00
	11.481-B Educational Partnership Program (B)	432	-	234	432	198	45.83
	11.482-B Coral Reef Conservation Program (B)	8	-	23	8	(15)	(187.50)
	1.620-B- Science, Technology, Business and/or Education Outreach (-)	49	-	-	49	49	100.00
	12.300-B Basic and Applied Scientific Research (B)	86	-	-	86	86	100.00
	12.420-B Military Medical Research And Development (B)	386	-	76	386	310	80.31
	12.431-B Basic Scientific Research (B)	114	-	228	114	(114)	(100.00)

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	12.609-B Selected Reserve Educational Assistance Program (B)	6	-	7	6	(1)	(16.67)
	12.630-B Basic, Applied, and Advanced Research in Science and Engineering (B)	513	-	59	513	454	88.50
	12.800-B Air Force Defense Research Sciences Program (B)	321	-	340	321	(19)	(5.92)
	12.910-J Research and Technology Development (J)	20	-	-	20	20	100.00
	14.231-A Emergency Solutions Grant Program (A)	73	-	62	73	11	15.07
	15.615-B Cooperative Endangered Species Conservation Fund (B)	207	-	97	207	110	53.14
	15.630-B Coastal Program (B)	330	-	181	330	149	45.15
	15.657-B Endangered Species Conservation-Recovery Implementation Funds (B)	-	-	6	-	(6)	-
	15.678-B Cooperative Ecosystem Studies Units (B)	-	-	2	-	(2)	-
	15.805-A Assistance to State Water Resources Research Institutes (A)	75	-	146	75	(71)	(94.67)
	15.808-B Geological Survey Research and Data Acquisition (B)	156	-	54	156	102	65.38
	16.525-B Grants to Reduced Violent Crimes Against Women on Campuses (B)	83	-	26	83	57	68.67
	16.560-B National Institute of Justice Research, Eva, and Development Project Gr	16	-	13	16	3	18.75
	16.575-A Crime Victim Assistance (A)	320	-	342	320	(22)	(6.88)
	16.820-B Postconviction Testing of DNA Evidence	226	-	86	226	140	61.95
	17.502-B Occupational Safety and Health_Susan Harwood Training Grants (B)	156	-	97	156	59	37.82
	20.215-B Highway Training and Education (B)	42	-	84	42	(42)	(100.00)
	20.600-A State and Community Highway Safety (A)	34	-	57	34	(23)	(67.65)
	20.607-A Alcohol Open Container Requirements (A)	120	-	212	120	(92)	(76.67)
	20.608-B Minimum Penalties for Repeat Offenders for Driving While Intoxicated (B)	118	-	96	118	22	18.64
	20.701-B University Transportation Centers Program (B)	406	-	149	406	257	63.30
	272-21.019-B	1,209	-	-	-	-	-
	43.001-B Aerospace Education Services Program (B)	1,006	-	1,167	1,004	(163)	(16.24)
	43.003-Z Exploration (Z)	-	-	1	-	(1)	-

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	43.008-B Education (B)	2,071	-	651	2,071	1,420	68.57
	272-43.009-B	36	-	-	36	36	100.00
	43.012-B Space Tecnology	16	-	7	16	9	56.25
	45.124-B Promotion of the Humanities Reference Materials / Guides (B)	7	-	-	-	-	-
	45.129-B Promotion of The Humanities - Federal/Stage Partnership (B)	37	-	16	37	21	56.76
	45.149-B Promotion of the Humanities - Division of Preservation and Access (B)	38	-	33	38	5	13.16
	45.169-B Promotion of the Humanities Office of Digital Humanities (B)	-	-	20	-	(20)	-
	45.310-A State Library Program (A)	19	-	-	19	19	100.00
	272-45.313-B	49	-	-	49	49	100.00
	47.041-B Engineering Grants (B)	841	-	1,061	841	(220)	(26.16)
	47.049-B Mathematical and Physical Sciences (B)	1,883	-	1,949	1,883	(66)	(3.51)
	47.050-B Geosciences (B)	690	-	717	690	(27)	(3.91)
	47.070-B Computer and Information Science and Engineering (B)	777	-	656	777	121	15.57
	47.074-B Biological Sciences (B)	1,757	-	1,467	1,757	290	16.51
	47.075-B Social, Behavioral and Economic Sciences (B)	108	-	204	108	(96)	(88.89)
	47.076-B Education and Human Resources (B)	4,195	-	4,648	4,195	(453)	(10.80)
	47.079-B Mathematical and Physical Sciences (B)	328	-	376	328	(48)	(14.63)
	47.083-B Integrative Activities (B)	4,213	-	2,844	4,213	1,369	32.49
	64.117-C Survivors and Dependents Educational Assistance (C)	1	-	2	1	(1)	(100.00)
	64.124-C All-Volunteer Force Educational Assistance (C)	-	-	1	-	(1)	-
	64.125-B Vocational and Educational Counseling for Servicemembers and Veterans (	9	-	-	9	9	100.00
	66.039-B National Clean Diesel Funding Assistance Program (B)	466	-	73	466	393	84.33
	66.436-B Cooperative Agreements - Section104(b)(3) of the Clean Water Act	3	-	1	3	2	66.67
	66.708-B Pollution Prevention Grants Program (B)	514	-	144	514	370	71.98
	66.951-B Environmental Education Grants (B)	38	-	7	38	31	81.58
	77.008-B U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program (	111	-	49	111	62	55.86

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	81.049-B Office of Science Financial Assistance Program (B)	367	-	85	367	282	76.84
	81.087-B RenewableEnergy Research and Development	139	-	37	139	102	73.38
	81.123-B National Nuclear Security Administration -Minority Serving Institutions	47	-	124	47	(77)	(163.83)
	84.004-A Civil Rights Training and Advisory Services (A)	81	-	-	81	81	100.00
	84.007-C Federal Supplemental Educational Opportunity Grants (C)	7,006	-	2,945	7,006	4,061	57.96
	84.010-A Title I Grants to Local Educational Agencies (A)	-	-	70	-	(70)	-
	84.031-B Higher Education_ Institutional Aid (B)	2,553	-	2,916	2,553	(363)	(14.22)
	84.033-C Federal Work - Study Program (C)	649	-	5,040	649	(4,391)	(676.58)
	84.041-A Impact Aid (A)	3	-	-	3	3	100.00
	84.042-B TRIO Student Support Services (B)	1,170	-	1,372	1,170	(202)	(17.26)
	84.044-B TRIO_Talent Search (B)	456	-	552	456	(96)	(21.05)
	84.047-B TRIO_Upward Bound (B)	615	-	696	615	(81)	(13.17)
	84.048-A Vocational Education_Basic Grants to States (A)	207	-	82	207	125	60.39
	84.063-C Federal Pell Grant Program (C)	162,565	-	134,330	162,565	28,235	17.37
	84.120-B Minority Science and Engineering Improvement (B)	401	-	304	401	97	24.19
	84.129-B Rehabilitation Long-Term Training (B)	344	-	228	344	116	33.72
	84.287-A Twenty - First Century Community Learning Centers (A)	-	-	708	-	(708)	-
	84.425-B EDUCATION STABILIZATION FUND (B)	-	-	36,248	-	(36,248)	-
	84.902-A National Assessment of Educational Progress (A)	-	-	20	-	(20)	-
	84.938-A Hurricane Education Recovery (A)	147	-	2,154	147	(2,007)	(1,365.31)
	93.017-A Strengthening Mgmt and Servs of the Women's and Children's Hospitals in	54	-	71	54	(17)	(31.48)
	93.110-B Maternal and Child Health Federal Consolidated Programs (B)	139	-	134	139	5	3.60
	93.113-B Environmental Health (B)	16	-	195	16	(179)	(1,118.75)
	93.121-B Oral Diseases and Disorders Research (B)	1,014	-	763	1,014	251	24.75
	93.124-A Nurse Anesthetist Traineeships (A)	11	-	13	11	(2)	(18.18)

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	93.127-B Emergency Medical Services for Children (B)	122	-	85	122	37	30.33
	93.143-B NIEHS Superfund Hazardous Substances_Basic Research and Education (B)	512	-	472	512	40	7.81
	93.145-B AIDS Education and Training Centers (B)	280	-	217	280	63	22.50
	93.153-B Coordinated Srvcs and Access to Rsrch for Women, Infants, Children and	363	-	338	363	25	6.89
	93.157-A Centers of Excellence (A)	834	-	657	834	177	21.22
	93.213-B Research and Training in Complementary and Integrative Health (B)	22	-	2,239	22	(2,217)	(10,077.27)
	93.215-N Hansen's Disease National Ambulatory Care Program (N)	36	-	44	36	(8)	(22.22)
	93.217-B Family Planning - Services (B)	2,443	-	409	2,443	2,034	83.26
	93.226-B Research On Healthcare Costs, Quality And Outcomes (B)	1	-	-	1	1	100.00
	93.233-B National Center on Sleep Disorders Research (B)	76	-	84	76	(8)	(10.53)
	93.242-B Mental Health Research Grants (B)	961	-	470	961	491	51.09
	93.243-B Substance Abuse and Mental Health Servs Projs./Regional-National Signif	113	-	240	113	(127)	(112.39)
	93.249-B Public Health Training Centers Grant Program (B)	34	-	301	34	(267)	(785.29)
	93.262-B Occupational Safety and Health Program (B)	94	-	145	94	(51)	(54.26)
	93.273-B Alcohol Research Programs (B)	94	-	-	94	94	100.00
	93.279-B Drug Abuse Research Programs (B)	1,991	-	2,401	1,991	(410)	(20.59)
	93.283-B CDC _Investigations and Technical Assistance (B)	105	-	-	105	105	100.00
	93.307-B Minority Health and Health Disparities Research (B)	6,351	-	6,273	6,351	78	1.23
	93.310-B Trans-NIH Research Support (B)	1,639	-	829	1,639	810	49.42
	93.350-B National Center for Advancing Translational Sciences (B)	54	-	49	54	5	9.26
	93.351-B Research Infrastructure Program (B)	7,428	-	4,815	7,428	2,613	35.18
	93.361-B Nursing Research (B)	161	-	128	161	33	20.50
	93.389-B Research Infrastructure (B)	4	-	-	4	4	100.00
	93.393-B Cancer Cause and Prevention Research (B)	-	-	499	-	(499)	-
	93.395-B Cancer Treatment Research (B)	129	-	-	129	129	100.00

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	93.397-B Cancer Centers Support Grants (B)	1,068	-	1,059	1,068	9	0.84
	93.398-B Cancer Research Manpower (B)	-	-	1	-	(1)	-
	93.399-B Cancer Control	102	-	45	102	57	55.88
	93.464-A ACL Assistive Technology (A)	361	-	-	361	361	100.00
	93.622-B Hurricanes Harvey, Maria and Irma Construction	-	-	220	-	(220)	-
	93.632-B Univ. Centers for Excellence in Developmental Disabilities_Edu, Rsrch a	336	-	579	336	(243)	(72.32)
	272-93.662-B	628	-	-	628	628	100.00
	93.663-B Extramural Rsrch Restor. Prog: Hurricanes Harvey, Maria, Irma- non-const	305	-	590	305	(285)	(93.44)
	93.779-B Centers for Medicare and Medicaid Srvc Rsrch, Demonstrations and Evalu	26	-	73	26	(47)	(180.77)
	93.837-B Heart and Vascular Diseases Research (B)	-	-	352	-	(352)	-
	93.838-B Lung Diseases Research (B)	1	-	282	1	(281)	(28,100.00)
	93.839-B Blood Diseases and Resources Research (B)	312	-	185	312	127	40.71
	93.846-B Arthritis, Musculoskeletal and Skin Diseases Research (B)	44	-	48	44	(4)	(9.09)
	93.847-B Diabetes, Endocrinology and Metabolism Research (B)	-	-	67	-	(67)	-
	93.853-B Extramural Research Programas In The Neurosciences and Neurological Dis	356	-	1,241	356	(885)	(248.60)
	93.855-B Allergy, Immunology and Transplantation Research (B)	2,887	-	1,725	2,887	1,162	40.25
	93.859-B Biomedical Research and Research training (B)	13,627	-	10,729	13,627	2,898	21.27
	93.865-B Research for Mothers and Children (B)	279	-	419	279	(140)	(50.18)
	93.866-B Aging Research (B)	167	-	548	167	(381)	(228.14)
	93.879-B Medical Library Assistance (B)	-	-	30	-	(30)	-
	272-93.883-B	183	-	-	183	183	100.00
	93.914-B HIV Emergency Relief Project Grants (B)	323	-	194	323	129	39.94
	272-93.924-B	18	-	-	10	10	100.00
	93.925-B Scholarships for Health Professions Students from Disadvantaged Backgro	584	-	-	584	584	100.00
	3.939-B- HIV Prevention Activities Non-Governmental Organization Based (-)	60	-	7	60	53	88.33

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	3.941-B- HIV Demonstration, Research, Public and Professional Education Projects	128	-	178	128	(50)	(39.06)
	93.945-B Assistance Programs for Chronic Disease Prevention and Control (B)	1	-	-	1	1	100.00
	93.969-B Geriatric Education Centers (B)	731	-	312	731	419	57.32
	93.999-D Medicare_Medicines_Part D (D)	-	-	154	-	(154)	-
	4.026-B- National Service and Civic Engagement Research Competition (-)	105	-	102	105	3	2.86
	97.039-B Hazard Mitigation Grant (B)	423	-	333	423	90	21.28
	97.061-B Centers for Homeland Security (B)	170	-	174	170	(4)	(2.35)
	98.001-B USAID Foreign Assistance for Programs Overseas (B)	4	-	24	4	(20)	(500.00)
	272-84.425E-N	46,632	-	-	-	-	-
	272-84.425F-N	121,893	-	-	-	-	-
	272-84.425L-N	3,874	-	-	-	-	-
	272-84.938T-N	1,982	-	-	231	231	100.00
	272-93.396-B	87	-	-	87	87	100.00
	Subtotal Agencia:	445,290	286,845	284,155	269,914	(14,241)	(49,766.73)
Administración de Seguros de Salud	Catalogo 272 - No Catalogo	-	2,845,799	-	-	-	-
	93.778-A Medical Assistance Program (Medicaid; Title XIX)(A)	2,981,321	-	561,896	2,620,152	2,058,256	78.55
	Subtotal Agencia:	2,981,321	2,845,799	561,896	2,620,152	2,058,256	78.55
Instituto de Ciencias Forenses	16.575-A Crime Victim Assistance (A)	323	-	-	-	-	-
	16.741-A DNA Capacity Enhancement of Backlog Reduction Program (A)	-	-	580	580	-	-
	16.742-A Paul Coverdell Forensic Sciences Improvement Grant Program (A)	-	-	265	265	-	-
	Subtotal Agencia:	323	-	845	845	-	-
Corporación de Puerto Rico para la Difusión Pública	Catalogo 222 - No Catalogo	-	1,900	-	-	-	-
	Subtotal Agencia:	-	1,900	-	-	-	-
Salud Correccional	97.039-B Hazard Mitigation Grant (B)	25	-	-	-	-	-
	Subtotal Agencia:	25	-	-	-	-	-

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Autoridad para el Financiamiento de la Vivienda	14.258-A Tax Credit Assistance Program (Recovery Act Funded) (A)	135,854	-	157,222	157,222	-	-
	Catalogo 222 - No Catalogo	-	157,222	-	-	-	-
	Subtotal Agencia:	135,854	157,222	157,222	157,222	-	-
Administración para el Cuidado y Desarrollo Integral de la Niñez	93.558-A Temporary Assistance for Needy Families (A)	-	-	9,388	9,388	-	-
	93.596-B Child Care Mandatory and Matching Funds of the Child Care and Developme	27,363	-	41,405	37,782	(3,623)	(9.59)
	Catalogo 222 - No Catalogo	-	44,064	-	-	-	-
	Catalogo 272 - No Catalogo	-	43,573	-	-	-	-
	93.600-A Head Start (A)	48,319	-	45,595	46,097	502	1.09
Subtotal Agencia:	75,682	87,637	96,388	93,267	(3,121)	(8.50)	
Corporación del Proyecto ENLACE del Caño Martín Peña	Catalogo 272 - No Catalogo	-	3,431	-	-	-	-
	14.228-A Community Development Block Grants/State Program (A)	-	-	-	152	152	100.00
	66.458-A Capitalization Grants for Clean Water State Revolving Funds (A)	-	-	3,236	3,205	(31)	(0.98)
	66.818-B Brownfields Assessment and Cleanup Cooperative Agreements (B)	43	-	20	-	(20)	-
	94.006-B AmeriCorps (B)	80	-	23	24	1	3.30
	94.013-B Volunteers in Service to America (B)	15	-	-	-	-	-
	Subtotal Agencia:	138	3,431	3,280	3,381	101	102.33
Aut para Redesarrollo de Terrenos y Facilidades de Est Naval Roosevelt Roads	11.307-B Economic Adjustment Assistance (B)	477	-	-	-	-	-
	Subtotal Agencia:	477	-	-	-	-	-
Instituto de Estadísticas	Catalogo 272 - No Catalogo	-	274	-	-	-	-
	93.136-B Injury Prevention And Control Research And State And Community Based Pr	304	-	-	-	-	-
	Subtotal Agencia:	304	274	-	-	-	-
Autoridad para las Alianzas Público Privadas	97.036-A Disaster Grants-Public Assistance COR3 Fema-4339-4336-4473-4493-DR-PR (	-	-	204,017	166,223	(37,794)	(22.74)
	Catalogo 272 - No Catalogo	-	158,796	-	-	-	-
	Subtotal Agencia:	-	158,796	204,017	166,223	(37,794)	(22.74)



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Autoridad de Transporte Integrado	Catalogo 272 - No Catalogo	-	22,122	-	-	-	-
	20.500-A Federal Transit_Capital Investment Grants (A)	17,316	-	-	-	-	-
	20.507-A Federal Transit_Formula Grants (Urbanized Area Formula Program) (A)	6,653	-	21,264	18,630	(2,634)	(14.14)
	Subtotal Agencia:	23,969	22,122	21,264	18,630	(2,634)	(14.14)
Centro Comprensivo del Cáncer	Catalogo 234 - No Catalogo	-	553	-	-	-	-
	Catalogo 272 - No Catalogo	-	4,274	-	-	-	-
	93.283-B CDC _Investigations and Technical Assistance (B)	3,611	-	-	-	-	-
	93.393-B Cancer Cause and Prevention Research (B)	-	-	3,985	6,514	2,529	38.82
Subtotal Agencia:	3,611	4,827	3,985	6,514	2,529	38.82	
Junta Reglamentadora de Servicio Público	Catalogo 272 - No Catalogo	-	1,372	-	-	-	-
	20.218-B National Motor Carrier Safety Assistance Program (B)	728	-	1,372	1,372	-	-
	Subtotal Agencia:	728	1,372	1,372	1,372	-	-
Oficina de Desarrollo Socioeconómico	16.540-B Juvenile Justice And Delinquency Prevention_Alloca (B)	80	-	-	-	-	-
	93.569-A Community Services Block Grant (A)	71,014	-	31,059	31,272	213	0.68
	Catalogo 222 - No Catalogo	-	30,782	-	-	-	-
	Subtotal Agencia:	71,094	30,782	31,059	31,272	213	0.68
Tribunal General de Justicia	Catalogo 272 - No Catalogo	594	594	-	-	-	-
	93.586-B State Court Improvement Grant (B)	-	-	594	594	-	-
	Subtotal Agencia:	594	594	594	594	-	-
<b>GRAN TOTAL</b>		<b>10,064,093</b>	<b>9,545,556</b>	<b>8,361,918</b>	<b>12,122,615</b>	<b>3,760,697</b>	<b>31.02</b>